

## PE Funding – 2017/2018

<b>Funding for 2017/2018 Lump Sum</b>	£16000 (Lump sum)
<b>Funding £10 per child</b>	£3570 (354 x £10)
<b>Total:</b>	<b>£19540.00</b>
<b>Total Spent 2017/2018:</b>	<b>£</b>

### Spending 2016/2017

Date:	Activity:	Reason for spending:	Budget	Cost	Budget Spent	Remaining budget
<b>Term 1</b>						
September	-	TAKE PRIDE membership	£19540.00	£5750	£5750.00	£13820.00
September	Affiliation to Kent Schools FA	Ability to compete in football competitions.	£13790.00	£75.00	£5825.00	£13745.00
3.10.17	Take Pride meeting - OAA training	Staff training	£13715.00	£98.00	£5923.00	£13617.00
4.10.17	Fitness Club	Fitness coach	£13617.00	£26.77	£5949.77	£13590.23
5.10.17	Netball Club	Netball coach	£13590.23	£31.25	£5981.02	£13558.98
11.10.17	Active stacking competition	Staffing	£13558.98	£70.00	£6051.02	£13488.98
11.10.17	Fitness Club	Fitness coach	£13488.98	£26.77	£6077.79	£13462.21
12.10.17	Netball Club	Netball Coach	£13462.21	£31.25	£6109.04	£13430.96
18.10.17	Cross Country Competition	Staffing	£13430.96	£84.00	£6193.04	£13346.96
19.10.17	Take Pride Sports Crew Training	Staff training (midday supervisors)	£13346.96	£32.04	£6225.08	£13314.92
<b>Term 2</b>						
8.11.17	Fitness Club	Fitness coach	£13314.92	£26.77	£6251.85	£13288.15
9.11.17	Netball Club	Netball coach	£13288.15	£31.25	£6283.10	£13256.90
9.11.17	First Aid training	Staff training - supply cover for Mrs Fewell/Miss Gould	£13256.90	£376.99	£6660.09	£12879.91
20.11.17	PESSPA Course	PE course for Mrs Fewell and Miss Gould	£12879.91	£2200.00	£8860.09	£10679.91
22.11.17	Fitness Club	Fitness coach	£10679.91	£26.77	£8886.86	£10653.14
27.11.17	PESSPA Course	Supply costs	£10653.14	£363.67	£9250.53	£10289.47
29.11.17	Boccia and Kurling Competition	Supply cover (am)	£10289.47	£111.65	£9362.18	£10177.82
6.12.17	Fitness Club	Fitness coach	£10177.82	£26.77	£9388.95	£10151.05
7.12.17	Basketball Competition	Supply cover (am)	£10151.05	£111.65	£9500.60	£10039.40
<b>Term 3</b>						
8.1.18	Tennis Club	Tennis Coach	£10039.40	£35.00	£9535.60	£10004.40
9.1.18	Gymnastics Club	Gymnastics Coach	£10004.40	£12.00	£9547.60	£9992.40
10.1.18	Fitness Club	Fitness coach	£9992.40	£26.77	£9574.37	£9965.63
11.1.18	Sportshall Athletics competition Year 5/6	Staffing (supply and TA extra hours)	£9965.63	£128.62	£9702.99	£9837.01
15.1.18	Tennis Club	Tennis Coach	£9837.01	£35.00	£9737.99	£9802.01
16.1.18	Gymnastics Club	Gymnastics Coach	£9802.01	£12.00	£9749.99	£9790.01
17.1.18	Fitness Club	Fitness coach	£9790.01	£26.77	£9776.76	£9763.24
18.1.18	Netball Club	Netball coach	£9763.24	£31.25	£9808.01	£9731.99
22.1.18	Tennis Club	Tennis Coach	£9731.99	£35.00	£9843.01	£9696.99
23.1.18	Gymnastics Club	Gymnastics Coach	£9696.99	£12.00	£9855.01	£9684.99
24.1.18	Fitness Club	Fitness coach	£9684.99	£26.77	£9881.78	£9658.22
25.1.18	PESSPA Course	Supply costs	£9658.22	£376.99	£10258.77	£9281.23
29.1.18	Tennis Club	Tennis Coach	£9281.23	£35.00	£10293.77	£9246.23
30.1.18	Gymnastics Club	Gymnastics Coach	£9246.23	£12.00	£10305.77	£9234.23
31.1.18	Fitness Club	Fitness coach	£9234.23	£26.77	£10332.54	£9207.46
1.2.18	Dodgeball competition	Staffing	£9207.46	£19.60	£10352.14	£9187.86
1.2.18	Netball Club	Netball coach	£9187.86	£31.25	£10383.39	£9156.61

5.2.18	Tennis Club	Tennis Coach	£9156.61	£35.00	£10418.39	£9121.61
6.2.18	Gymnastics Club	Gymnastics Coach	£9121.61	£12.00	£10430.39	£9109.61
7.2.18	Fitness Club	Fitness coach	£9109.61	£26.77	£10457.16	£9082.84
<b>Term 4</b>						
19.2.18	Tennis Club	Tennis Coach	£9082.84	£35.00	£10492.16	£9047.84
20.2.18	Gymnastics Club	Gymnastics coach	£9047.84	£12.00	£10504.16	£9035.84
21.2.18	Fitness Club	Fitness Coach	£9035.84	£26.77	£10530.93	£9009.07
22.2.18	Netball Club	Netball Coach	£9009.07	£31.25	£10562.18	£8977.82
23.2.18	Gymnastics competition preparation	Gymnastics coach	£8977.82	£12.00	£10574.18	£8965.82
26.2.18	Tennis Club	Tennis Coach	£8965.82	£35.00	£10609.18	£8930.82
27.2.18	PESSPA Course	Staffing	£8930.82	£84.00	£10693.18	£8846.82
28.2.18	Kit numbering	Printing costs	£8846.82	£39.75	£10732.93	£8807.07
5.3.18	Tennis Club	Tennis Coach	£8807.07	£35.00	£10767.93	£8772.07
12.3.18	Tennis Club	Tennis Coach	£8772.07	£35.00	£10802.93	£8737.07
13.3.18	Gymnastics Club	Gymnastics coach	£8737.07	£12.00	£10814.93	£8725.07
14.3.18	Fitness Club	Fitness Coach	£8725.07	£26.77	£10841.70	£8698.30
15.3.18	Netball Competition	Netball Coach/Staffing	£8698.30	£187.50	£11029.20	£8510.80
19.3.18	Tennis Club	Tennis Coach	£8510.80	£35.00	£11064.20	£8475.80
20.3.18	Gymnastics Club	Gymnastics coach	£8475.80	£12.00	£11076.2	£8463.80
21.3.18	Fitness Club	Fitness Coach	£8463.80	£26.77	£11102.97	£8437.03
22.3.18	Netball Club	Netball Coach	£8437.03	£31.25	£11134.22	£8405.78
26.3.18	Tennis Club	Tennis Coach	£8405.78	£35.00	£11169.22	£8370.78
27.3.18	Gymnastics Club	Gymnastics coach	£8370.78	£12.00	£11181.22	£8358.78
28.3.18	Fitness Club	Fitness Coach	£8358.78	£26.77	£11207.99	£8332.01
28.3.18	Quick Sticks Hockey Competition	Staffing	£8332.01	£300.38	£11508.37	£8031.63
29.3.18	Netball Club	Netball Coach	£8031.63	£31.25	£11539.62	£8000.38
<b>Term 5</b>						
17.4.18	Gymnastics Club	Gymnastics coach	£8000.38	£12.00	£11551.62	£7988.38
17.4.18	Affiliation to AFPE	Affiliation cost - recommended by PESSPA course		£111.00		
17.4.18	AFPE Safe Practice in PE Book	Recommended by PESSPA course		£44.99		
18.4.18	Fitness Club	Fitness Coach	£7988.38	£26.77	£11578.39	£7961.61
19.4.18	Netball Club	Netball Coach	£7961.61	£31.25	£11609.64	£7930.36
19.4.18	PESSPA Course	Supply	£7930.36	£367.00	£11976.64	£7563.36
24.4.18	Gymnastics Club	Gymnastics coach		£12.00		
25.4.18	Tag Rugby Competition	Staffing				
25.4.18	Fitness Club	Fitness Coach		£26.77		
1.5.18	Gymnastics Club	Gymnastics coach		£12.00		
2.5.18	Fitness Club	Fitness Coach		£26.77		
3.5.18	Infant Agility competition	Staffing				
3.5.18	Netball Club	Netball Coach		£31.25		
8.5.18	Gymnastics Club	Gymnastics coach		£12.00		
9.5.18	Fitness Club	Fitness Coach		£26.77		
10.5.18	Netball Club	Netball Coach		£31.25		
10.5.18	PESSPA Course	Supply		£367.00		
15.5.18	Gymnastics Club	Gymnastics coach		£12.00		
16.5.18	Fitness Club	Fitness Coach		£26.77		
17.5.18	Netball Club	Netball Coach		£31.25		
22.5.18	Gymnastics Club	Gymnastics coach		£12.00		
23.5.18	Year 3/4 Sportshall Athletics	Staffing				

23.5.18	Fitness Club	Fitness Coach		£26.77		
<b>Term 6</b>						
5.6.18	Handball Competition	Staffing				
6.6.18	Year 3/4 Tri Golf Competition	Staffing				
8.6.18	Key Steps Gymnastics competition	Staffing				
28.6.18	PESSPA Course	Supply		£367.00		

Colour Code: **Affiliations** **Staff Training** **Coach/After School Club** **Staffing for Sports Competitions**  
**PESSPA Course** **Equipment/Kit**