

Sport Premium - Projected Spending 2017-2018

Lump Sum		£16000	
£10 per child (Year 1-6) (357 children: KS2 = 237, KS1 = 120)		£3540	
Total Sport Funding Premium for 2017-2018		<u>£19540</u>	
<u>Sports Funding Projected Spending 2017/2018</u>	<u>Impact</u>	<u>Cost</u>	<u>Sustainability</u>
Take Pride	This membership has provided invaluable support in improving PE at Hartley during the academic year 2015/2016. Therefore, we are delighted to be continuing our membership with Take Pride for the academic year 2016/2017.	£5750 <u>Paid £5750</u>	Staff will be more confident and competent in delivering a better quality of teaching and learning in PE. Staff will develop a better knowledge and understanding of a range of sports and fun activities/competitions that can be organised in school.
Staffing costs	Releasing teachers from class to take children out to competitions. In 2016/2017, £3599.73 was spent on releasing staff to allow children to compete in competitions against other schools. This was an increase on what was spent on staffing costs in 2015/2016 as we fulfilled our aim of increasing the number of children participating in sports competitions. We have projected this amount will continue to increase as we endeavour to take part in more competitions and enter more teams into these competitions. <ul style="list-style-type: none"> Increased participation 	£4000 <u>£1013.40</u>	The quality of teaching and learning of PE will be monitored throughout the year.
Outside coaches	We are hoping to spend a larger proportion of this year's money in widening the sports after school clubs that Hartley offer. This will include hiring qualified coaches in netball, allowing us to offer netball club throughout the year. We will be hiring a qualified fitness instructor to run a fitness club for the children. We are also looking at hiring Take Pride coaches to provide after school sports clubs in addition to what we receive as part of our membership. We are hoping to provide a wider variety of sports after school clubs in order to help us achieve Silver/Gold School Games Mark.	£2800 <u>T1 - £116.04</u> <u>T2 - £111.56</u> <u>T3 - £431.35</u> <u>T4 - £470.83</u> <u>T5 - £357.62</u> <u>£1487.40</u>	Children are offered a wider variety of sporting opportunities which will provide them with the chance to find a sports activity that they enjoy and hopefully continue to participate in outside of school. Staff will be able to observe after school clubs and gain knowledge and understanding of how to run these sporting clubs for the future. This will also benefit future PE lessons, as staff will feel more confident when delivering the different sports.

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Staff training	<p>We are going to use a portion of the money to assist staff training in PE. We will be sending both PE Coordinators on a Level 5 PESSPA course. This will involve the staff attending 6 full day sessions to gain the qualification.</p> <p>We are also keen to provide first aid training to PE coordinators as they often take the children to sporting events and we feel, although there are always first aiders on site at these events, we would like our leaders to have this training.</p>	<p>£5000</p> <p>£98.00 - OAA £32.04 - Midday Supervisor £376.99 - First Aid £2200 - PESSPA £363.67 - PESSPA £376.99 - PESSPA £84.00 - PESSPA £367.00 - PESSPA</p> <p>£3898.69</p>	<p>Staff will develop better knowledge and understanding of PE. PE coordinators will be able to provide in house support for teachers during staff meeting/training sessions.</p>
Balance Ability	<p>This will provide all of the Reception children and the Year 1 children the chance to improve their balance and coordination on a balance bike. It will also improve the children's confidence on a balance bike. Learning to ride a bike is an important life skill and we feel it was important to give the Reception children the foundation blocks needed in helping them learn to ride a bike.</p>	<p>£720</p>	<p>HPA are keen to ensure that their children can ride confidently and safely. The pedal ready courses are a good stepping stone to help prepare the children for Bikeability in Year 6. We will focus the pedal ready courses at years 4 and 5.</p>
Sports affiliations	<p>Affiliation to Kent School Football. This provides Hartley with the opportunity to play competitive football matches against local schools in the area. It also allows us to enter 3 football tournaments/cups per year.</p>	<p>£75</p> <p>Paid £75.00</p>	<p>Links and contacts have been made with a variety of schools, so that regular football matches can be organised.</p>
Printing of Sports Kit	<p>We were fortunate to be selected to receive a brand new Nike football kit from the Premier League. This should be arriving in school by the end of October. We are going to spend some of the Sports Premium on printing the School logo to the front of the shirts and print numbers on the shorts. The kit will give the children that extra sense of pride when representing their school. By numbering the kit, we are hoping to be able to monitor kit being returned by pupils more easily.</p>	<p>£100</p> <p>Paid £39.75</p>	<p>Kits will be used each year. We will continue to collect Sainsburys vouchers and allocate a proportion of budget to replace damaged kit.</p>
Year 6 booster Swimming lessons	<p><i>We are planning on using some of the sports funding to help those children in Year 6, who can not swim 25 metres, to have booster swimming lessons in order to meet this end of year 6 expectation.</i></p>	<p>£1000</p>	<p><i>We will monitor closely the development of swimming lessons in Year 3. We will set up recording methods to show progress made by children in swimming and the distances they are able to swim.</i></p>
Total Projected Spending:		£19,445	
Budget remaining:		£125	
Spent to date:		£12264.24	Last updated 17.4.18