

PE Funding – 2016/2017

Funding for 2016/2017 Lump Sum	£8000 (Lump sum)
Funding £5 per child	£1750 (350 x £5)
2015/16 brought forward	£1956.30
Total:	£11,706.30
Total Spent 2016/2017:	£10878.65
Carried over to 2017/2018	£827.65

Spending 2016/2017

<u>Date:</u>	<u>Activity:</u>	<u>Reason for spending:</u>	<u>Budget</u>	<u>Cost</u>	<u>Remaining budget</u>
September		TAKE PRIDE membership	£11,706.30	£575.00	£5956.30
September	Affiliation to Kent Schools FA	Ability to compete in football competitions.	£5956.30	£75.00	£5881.30
22.9.16	Highland Games (Year 5 – 6 children)	Supply - am (Cover for Mrs Fewell)	£5881.30	£110.00	£5771.30
28.9.16	Cross Country (Year 5/6 – 8 children)	Supply – am	£5771.30	£102.57	£5668.73
28.9.16	Cross Country (Year 2 – 8 children)	Supply – am (Cover for Miss Gould)	£5668.73	£110.00	£5558.73
	Gymnastics After school club	Coach to cover Miss Shorter	£5558.73	£12.50	£5546.23
Nov 2016	Balance Bikes from Take Pride (Years R/1/2)	6 bikes @£30 each	£5546.23	£180.00	£5366.23
Nov 2016	Sainsbury's Kit printing	Kits numbered and have school logo on them	£5366.23	£100.00	£5266.23
8.12.16	Basketball Competition	Supply - am	£5266.23	£110.00	£5156.23
11.1.17	NQT PE course Take Pride	Supply – all day	£5156.23	£179.00	£4977.23
18.1.17	Active Stacking Year 3/4	Supply – am	£4977.23	£110.00	£4867.23
20.1.17	Helmets for Balance Bikes (Years R/1/2)	Safe use of balance bikes for (Years R/1/2)	£4867.23	£39.00	£4828.23
25.1.17	Sports Hall Athletics Year 5/6	Supply – all day	£4828.23	£205.14	£4623.09
22.2.17	Dodgeball Competition	Supply – pm	£4623.09	£102.57	£4520.52
22.2.17	Dodgeball Competition	TA additional support for second dodgeball team	£4520.52	£27.77	£4492.75
24.2.17	New Age Kurling equipment	Equipment to run whole class Kurling sessions in PE.	£4492.75	£527.45	£3965.30
15.3.17	Netball Competition Year 5/6	Supply – all day	£3965.30	£205.14	£3760.16
15.3.17	Netball Competition Year 5/6	Additional adult – netball coach (2 teams)	£3760.16	£102.63	£3657.53
16.3.17	Staff Dance training session KS1 and KS2	Supply – all day (Cover for Miss Gould/Miss Shorter)	£3657.53	£179.00	£3478.53
21.3.17	Handball competition Year 5	Supply – pm	£3478.53	£102.57	£3375.96
24.3.17	Gymnastics competition Year 3/4/5/6	Supply – am (Cover for Miss Shorter)	£3375.96	£161.00	£3214.96
24.3.17	Gymnastics competition Year 3/4/5/6	Additional Gymnastics coach to support teams (3 hours)	£3214.96	£37.50	£3177.46
29.3.17	Hockey Competition Year 5/6	Supply – am	£3177.46	£136.76	£3040.70
19.4.17	Tri Golf Year 3/4	Supply – cover for Miss Shorter	£3040.70	£111.65	£2929.05
26.4.17	Tag Rugby Year 5/6	Supply – cover for Mrs Cashmore	£2929.05	£111.65	£2817.40
26.4.17	Tag Rugby Year 5/6	Supply – am (two teams entered)	£2817.40	£136.76	£2680.64
9.5.17	Playground markings – Take Pride	4 square grids and dance activity painted on playgrounds	£2680.64	£450.00	£2230.64
Term 5/6	Netball after school club coach	Coach to assist 5 netball sessions	£2230.64	£69.97	£2160.67
10.5.17	Mini Red Tennis	Supply – cover for Miss Shorter	£2160.67	£111.65	£2049.02
25.5.17	Hockey 3/4	Supply	£2049.02	£111.65	£1937.37
20.6.17	Gymnastics School Games Finals	Supply	£1937.37	£111.65	£1825.72
20.6.17	Gymnastics School Games Finals	Gymnastics coach	£1825.72	£37.50	£1788.22
30.6.17	LAT Kwik Cricket Competition	Supply (x2)	£1788.22	£363.36	£1424.86
13.7.17	LAT Primary Sports Day Preparation	Supply	£1424.86	£111.65	£1313.21
14.7.17	LAT Primary Sports Day	Supply (x2)	£1313.21	£363.36	£949.85
14.7.17	LAT Primary Sports Day	Additional adults (x2)	£949.85	£122.20	£827.65
Balance carried over to 2017 -2018 sports funding budget					£827.65

<u>Sports Funding Overview</u>		<u>Cost</u>
Take Pride	<p>This membership has provided invaluable support in improving PE at Hartley Primary in a number of areas including:</p> <ul style="list-style-type: none"> • Competitive sporting opportunities <ul style="list-style-type: none"> • CPD for staff • Coaches supporting PE lessons • Coaches providing after school clubs • Introducing new sports to Hartley 	£5750
Staffing costs	<p>Releasing teachers from class to take children out to competitions. We were able to take 2 teams to many of the competitions this year, allowing more children the opportunity to take part in competitive sport and represent their school. We also took part in some cross trust sports events this year – providing our children with even more sporting opportunities.</p>	£3599.73
Outside coaches	<p>A gymnastics coach was employed to work alongside Miss Shorter/Miss Gould when needed for Gymnastics after school club. This allowed more children the opportunity to take part and ensured expert coaching was being provided for all children attending the club. A netball coach was employed to provide a netball after school club.</p>	£157.47
Equipment	<p>Purchase of Kurling equipment. The children have thoroughly enjoyed playing Kurling, therefore we have purchased further equipment to continue to develop their skills and to give them more opportunities to take part in this sport. We now have enough equipment for a whole class to use – it can now be used for whole PE lessons.</p> <p>We were able to purchase some balance bikes for KS1 and safety helmets to accompany them. The children thoroughly enjoy using the bikes – they are helping to develop the children’s balance and confidence on bikes.</p> <p>We have had four 4 square grids painted onto the top playground and 2 dance activities painted onto the bottom playground. These are encouraging children to take part in sporting activities at play times and lunch times.</p> <p>We have also used some funding to number our sports kit (purchased with our Sainsbury’s school vouchers) and have the school logo added to the kit. This has been invaluable in ensuring that all kit has been returned after each sporting activity.</p>	£1296.45
Sports affiliations	<p>Affiliation to Kent School Football. This provides Hartley with the opportunity to play competitive football matches against local schools in the area. It also allows us to enter 3 football tournaments/cups per year.</p>	£75
		£10878.65