

Sport Premium - Projected Spending 2016-2017

Lump Sum		£ 8,000.00	
£5 per child (Year 1-6) (350 children: KS2 = 234, KS1 = 116)		£ 1,750.00	
Funding carried over from 2015-2016		£ 1,956.30	
Total Sport Funding Premium for 2016-2017		<u>£11,706.30</u>	
<u>Sports Funding Projected Spending 2016/2017</u>	<u>Impact</u>	<u>Cost</u>	<u>Sustainability</u>
Take Pride	This membership has provided invaluable support in improving PE at Hartley during the academic year 2015/2016. Therefore, we are delighted to be continuing our membership with Take Pride for the academic year 2016/2017.	£ 5,750.00	Staff will be more confident and competent in delivering a better quality of teaching and learning in PE. Staff will develop a better knowledge and understanding of a range of sports and fun activities/competitions that can be organised in school.
Staffing costs	Releasing teachers from class to take children out to competitions. In 2015/2016, £1949.72 was spent on releasing staff to allow children to compete in competitions against other schools. We have projected this amount will increase as we endeavour to take part in more competitions and enter more teams into these competitions. <ul style="list-style-type: none"> • Increased participation 	£ 3,000.00	The quality of teaching and learning of PE will be monitored throughout the year.
Outside coaches	We are hoping to spend some of this year's money in widening the sporting after school clubs that Hartley offer.	£ 300.00	Staff will be able to observe after school clubs and gain knowledge and understanding of how to run these sporting clubs for the future. This will also benefit future PE lessons, as staff will feel more confident when delivering the different sports.
Equipment	We would like to purchase a second Kurling kit which will allow Kurling to be used within PE lessons and hopefully run as an afterschool club. Kurling was introduced to Hartley last year through our membership with Take Pride. The children have thoroughly enjoyed playing Kurling, therefore we would like to purchase another set of the equipment to further develop their skills and to give them more opportunities to take part in this sport.	£ 250.00	The equipment will be able to be used in future PE lessons, competitions and after school clubs, allowing the continued development of skill and understanding in the sport of kurling. School budget to allow for replacement of damaged kurling stones.

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Balance Ability	This will provide all of the Reception children the chance to improve their balance and coordination on a balance bike. It will also improve the children's confidence on a balance bike. Learning to ride a bike is an important life skill and we feel it was important to give the Reception children the foundation blocks needed in helping them learn to ride a bike.	£ 360.00	HPA are purchasing 6 balance bikes using the Sports Premium. This will allow the KS1 children to continue to improve their balance when on a bike. Staff have watched and observed activities and skills that have been delivered during this course, enabling them to develop balance further with our own set of bikes.
Balance Bikes	We are going to purchase 6 balance bikes from Take Pride at the cost of £30 each. These bikes will be used by Reception and Year 1 children throughout the year.	£ 180.00	
Sports affiliations	Affiliation to Kent School Football. This provides Hartley with the opportunity to play competitive football matches against local schools in the area. It also allows us to enter 3 football tournaments/cups per year.	£ 75.00	Links and contacts have been made with a variety of schools, so that regular football matches can be organised.
Printing of Sports Kit	We now have two sets of red and black sports kits which were purchased with the Sainsburys school vouchers. We are going to spend some of the Sports Premium on printing the School logo and number to the front of the shirts, numbers on the shorts and 'Hartley Sports Team' onto the back of the shirts. As we are entering so many competitions, we ideally need a kit that is of one colour and will help the children be identified as the Hartley team. Currently, the children wear their PE kits which are 4 different colours. The kit will give the children that extra sense of pride when representing their school. By numbering the kit, we are hoping to be able to monitor kit being returned by pupils more easily.	£ 100.00	Kits will be used each year. We will continue to collect Sainsburys vouchers and allocate a proportion of budget to replace damaged kit.
	Total Projected Spending:	£10,015.00	
	Budget remaining:	£ 1,691.30	