

Pupil Premium Grant Projected Allocation for 2014-2015

OVERVIEW OF SCHOOL

Total number of pupils on roll (Yr R – 6)	418
Total number of pupils eligible for PPG	32, this represents 7.6% of the school population
Total number of Pupil Premium pupils with SEN/AEN	21 of 32, this represents 51% of disadvantaged pupils
Amount received per pupil	£1300 (2014/2015)
Total received	£54,600 (2014/2015)

Pupil Premium Allocation:	Projected amount allocated to the intervention: (£)	Focus of intervention (including details of year groups and pupils involved)	Intended Outcomes	Monitoring of impact
Additional teachers across the year groups to provide additional learning support	5000	Targeted groups	For those children who have not made significant progress or who are working at below age expected levels.	Provision mapped for all year groups. SENCO to evaluate all intervention at least three times a year. Pupil Progress meetings with all staff and Senior Leaders of the school All Pupil Premium children will be tracked at least three times a year. Reports to parents and to governors.
Funding additional teaching staff to KS2 to allow for third set maths, including senior teacher input	5000	Year 5 and 6	Improve attainment in maths Year 5 and 6	
Targeted one to one tuition in Phonics	2500	Year 1 and 2	To ensure development of reading skills in KS1 and where required, KS2.	
Small group tuition for Literacy and Numeracy KS1	5000	Identified pupils	To achieve at least two sub levels of progress.	
Small group tuition for Literacy and Numeracy KS2	1000	Years 3, 4, 5 and 6	To achieve at least two sub levels of progress.	
To develop provision for our more able pupils in both English and Mathematics.	5000	Years 3, 4, 5 and 6	Improve attainment in maths Year 3-6	

Pupil Premium Allocation:	Amount allocated to the intervention: (£)	Focus of intervention (including details of year groups and pupils involved)	Intended Outcomes	Monitoring of impact	
Teachers released for Pupil Progress review sessions 3x a year.	400	All staff	To ensure rigorous monitoring of all pupils and impact of interventions.	Provision mapped for all year groups. SENCO to evaluate all intervention at least three times a year. Pupil Progress meetings with all staff and Senior Leaders of the school All Pupil Premium children will be tracked at least three times a year. Reports to parents and to governors.	
Small group tuition and 1:1 by qualified teacher	14,600	Year 1-6	For those children who have not made significant progress or who are working at below age expected levels.		
1:1 support for Literacy and Numeracy	4100	Identified pupils	For those children who are working significantly below age expected levels.		
To purchase additional IT equipment	1500	Identified pupils	To enhance learning opportunities, including alternative methods of recording		
Enabling all children to access enrichment opportunities, including visitors to school, trips, breakfast club.	1000	Identified pupils	To ensure inclusion		
Guided Reading	800	Year 1-6	Improved attainment and progress in reading		
Speech and language assessments	1500	Individual pupils when necessary	Improved speech, language and communication		
Pupil well being and safety	900	Targeted children	To ensure inclusion for all PP pupils during outdoor activities		
Purchase of additional intervention resources	900		To enable access to the curriculum for all PP pupils		
Development of gross and fine motor skills	800	Year R-6	To improve co-ordination and control		
Counsellor, Family Support Services, including pastoral support	5000	All year groups when necessary	To ensure improved attendance for targeted children. To improve pupil well being		
Total projected spend: £55,000					