

Pupil Premium Grant Projected Allocation for 2015-2016

OVERVIEW OF SCHOOL

Total number of pupils on roll (Yr R – 6)	418
Total number of pupils eligible for PPG	29, this represents 6.9% of the school population
Total number of Pupil Premium pupils with SEN/AEN	9 of 27, this represents 33% of disadvantaged pupils
Amount received per pupil	£1300 (2015/2016)
Total received	£56,600 (2015/2016)

Pupil Premium Allocation:	Projected amount allocated to the intervention: (£)	Focus of intervention (including details of year groups and pupils involved)	Intended Outcomes	Monitoring of impact
Additional teachers across the year groups to provide additional learning support	5500	Targeted groups	For those children who have not made significant progress or who are working at below age expected levels.	Provision mapped for all year groups. SENCO to evaluate all intervention at least three times a year. Pupil Progress meetings with all staff and Senior Leaders of the school All Pupil Premium children will be tracked at least three times a year. Reports to parents and to governors.
Funding additional teaching staff to KS2 to allow for third set maths, including senior teacher input	5500	Year 5 and 6	Improve attainment in maths Year 5 and Year 6	
Targeted one to one tuition in Phonics	2500	Year 1 and 2	To ensure development of reading skills in KS1 and where required, KS2.	
Small group tuition for Literacy and Numeracy KS2	5000	Years 3, 4, 5 and 6	To achieve at least two sub levels of progress.	
To develop provision for our more able pupils in both English and Mathematics.	5000	Years 3, 4, 5 and 6	Improve attainment in maths Year 3-6	
Teachers released for Pupil Progress review sessions 3x a year.	400	All staff	To ensure rigorous monitoring of all pupils and impact of interventions.	
Small group tuition and 1:1 by qualified teacher	14,500	Year 1-6	For those children who have not made significant progress or who are working at below age expected levels.	

Pupil Premium Allocation:	Amount allocated to the intervention: (£)	Focus of intervention (including details of year groups and pupils involved)	Intended Outcomes	Monitoring of impact
1:1 support for Literacy and Numeracy	4000	Identified pupils	For those children who are working significantly below age expected levels.	Provision mapped for all year groups. SENCO to evaluate all intervention at least three times a year. Pupil Progress meetings with all staff and Senior Leaders of the school. All Pupil Premium children will be tracked at least three times a year. Reports to parents and to governors.
Enabling all children to access enrichment opportunities, including visitors to school, trips, breakfast club.	2000	Identified pupils	To ensure inclusion	
Speech and language assessments	1500	Individual pupils when necessary	Improved speech, language and communication	
Pupil well being and safety	900	Targeted children	To ensure inclusion for all PP pupils during outdoor activities	
Purchase of additional intervention resources	900		To enable access to the curriculum for all PP pupils	
Development of gross and fine motor skills	800	Year R-6	To improve co-ordination and control	
Counsellor, Family Support Services, including pastoral support	1000	All year groups when necessary	To ensure improved attendance for targeted children. To improve pupil well being	
Purchase of Numeracy Catch up Intervention	800	Year 3-6	To enables learners who struggle with numeracy to achieve more than double the progress of typically developing learners.	
Purchase of additional resources to support the Accelerated Reader scheme	2500	All Year Groups	To ensure improvement in reading enjoyment.	
Holiday revision sessions for KS2 SATs	800	Year 6	To ensure achievement and progress for Year 6 VG	
Homework club	900	Year 3-6	To support consolidation of work in the classroom for VG	
To purchase additional IT equipment	1500	Identified pupils	To enhance learning opportunities, including alternative methods of recording	
Total projected spend: £56,000				