

HPA Sport Premium - Projected Spending 2020 - 2021

Lump Sum		£16000	
£10 per child (Year 1-6) (357 children)		£3570	
Unspent 2019-2020 Sports Premium carried over (COVID)		£6191.26	
Total Sport Funding Premium for 2020 - 2021		£25,761.26	
<u>Sports Funding Projected Spending 2019/20</u>	<u>Impact</u>	<u>Cost</u>	<u>Sustainability</u>
Take Pride	<p>This membership has provided invaluable support in improving PE at Hartley since 2015. Therefore, we are delighted to be continuing our membership with Take Pride for the academic year 2020/21.</p> <ul style="list-style-type: none"> • <i>Raising the profile of PESSPA in school</i> • <i>Increased participation in competitions</i> • <i>Increased confidence/knowledge/skills of staff</i> • <i>Broader experience of a range of sports</i> 	<p>£5000</p> <p>(Taken from the £6191.26 left over from 2019-2020 budget).</p>	<p>Staff will be more confident and competent in delivering a better quality of teaching and learning in PE.</p> <p>Staff will develop a better knowledge and understanding of a range of sports and fun activities/competitions that can be organised in school.</p> <p>The quality of teaching and learning of PE will be monitored throughout the year.</p>
Staffing costs	<p>Releasing PE Coordinators to organise internal and external virtual competitions.</p> <p>In 2018/2019, £3794.85 was spent on releasing staff to allow children to compete in competitions against other schools. Unfortunately, due to COVID we were unable to use as much of our funding on this area as we would have liked to, in 2019/2020.</p> <p>We have projected this amount to try and further increase competitive opportunities for HPA children. We endeavour to take part in and organise more virtual competitions 2020/2021, moving to actual competitions when COVID restrictions allow..</p> <ul style="list-style-type: none"> • <i>Increased participation</i> • <i>Broader experience of a range of sports</i> 	£4000	
Travel costs for competitions	<p>We will use some of the funding to hire coaches to travel to some of the larger sports competitions in the summer (Covid permitting). This will enable us to involve more children and take more teams to compete. We may also need to fund transport for additional swimming sessions for UKS2 children.</p> <ul style="list-style-type: none"> • <i>Increased participation</i> • <i>Achieve the KS2 target of pupils being able to swim 25.</i> 	£1500	<p>More children will be given the opportunity to take part in some of the larger sports competitions.</p>

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Staff training	<p>We will continue to offer staff the opportunity to access PE related staff training that will benefit the whole school team.</p> <ul style="list-style-type: none"> • <i>Increased confidence/knowledge/skill of staff</i> • <i>Raising the profile of PESSPA in school</i> 	£1500	Staff will develop better knowledge and understanding of PE. PE coordinators will be able to provide in house support for teachers during staff meeting/training sessions.
Balance Ability	<p>We are hoping to provide all of the Year 1 children the chance to improve their balance and coordination on a balance bike (COVID permitting). It will also improve the children's confidence on a balance bike.</p> <p>We hope to book this course for the Reception children too if the instructors can run this for 2 year groups.</p> <p>Learning to ride a bike is an important life skill and we feel it was important to give the Reception children the foundation blocks needed in helping them learn to ride a bike.</p> <ul style="list-style-type: none"> • <i>Engagement of all pupils in regular physical activity</i> 	£720	HPA are keen to ensure that their children can ride a bike confidently and safely. The Balance course is the first step to providing the children with the skills they need to be able to ride a bike confidently and safely.
Cycle Mania	<p>To provide cycle mania sessions for all Year 3 pupils (COVID permitting). These sessions improve the children's confidence when riding their bikes and ensure that they know how to ride their bikes safely.</p> <ul style="list-style-type: none"> • <i>Engagement of all pupils in regular physical activity</i> 	£300	HPA are keen to ensure that their children can ride a bike confidently and safely. The Cycle Mania course provides the children with skills they need to be able to ride a bike confidently and safely - no matter their riding ability.
Tennis Coaching	<p>To continue building our relationship with the Hartley Country Club. HPA children really enjoyed the tennis coaching available during 2019/2020 and we feel these were beneficial for both the children and staff (COVID permitting).</p> <ul style="list-style-type: none"> • <i>Increased confidence/knowledge/skill of staff</i> • <i>Engagement of all pupils in regular physical activity</i> <ul style="list-style-type: none"> • <i>Raising the profile of PESSPA in school</i> 	£1500	Staff attending the sessions will build confidence to be able to deliver quality tennis coaching in the future.
Sports affiliations	<p>Affiliation to AfPE - Essential guidance on developments in PE and health and safety during PE.</p> <ul style="list-style-type: none"> • <i>Increased confidence/knowledge/skill of staff</i> 	£110	Staff have access to updated PE information via the website.
Year 5/6 booster Swimming lessons	<p>We are planning on using some of the sports funding to help those children in Year 5 and 6, who can not swim 25 metres, to have booster swimming lessons in order to meet this end of year 6 expectation. We</p>	£3000	We will monitor closely the development of swimming lessons in Year 2,3 and 4. We will set up recording methods to show progress made by

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	<p>hope that this will be able to take place in summer 2021 (Covid permitting).</p> <ul style="list-style-type: none"> • Achieve the KS2 target of pupils being able to swim 25. 		children in swimming and the distances they are able to swim.
Outside coaches	<p>We are hoping to spend a proportion of this year's money by providing coaches to offer children the option to participate in after school clubs once the COVID 19 guidelines allow. This will include hiring qualified coaches in netball, allowing us to offer netball clubs throughout the year and a qualified gymnastics coach who has previously contributed to coaching the gymnastics teams to win at competition level.</p> <p>We are also looking at hiring Take Pride coaches to provide after school sports clubs in addition to what we receive as part of our membership.</p> <p>We are hoping to provide a wider variety of sports after school clubs in order to help us achieve Silver/Gold School Games Mark.</p> <ul style="list-style-type: none"> • Increased participation in after school sports clubs 	£3000	<p>Children are offered a wider variety of sporting opportunities which will provide them with the chance to find a sports activity that they enjoy and hopefully continue to participate in outside of school.</p> <p>Staff will be able to observe after school clubs and gain knowledge and understanding of how to run these sporting clubs for the future. This will also benefit future PE lessons, as staff will feel more confident when delivering the different sports.</p>
PE Lesson Resources from GetSet4PE	<p>We are looking to extend our membership with the PE planning, assessment and tracking tool - GET SET 4 PE - that will provide teachers with an abundance of useful lesson resources to help them provide high quality PE lessons. It also provides a simple way of tracking pupils progress in PE.</p>	£1500	<p>Staff will develop knowledge and understanding of PE and be more confident and competent to teach high quality PE lessons.</p>
	Total Projected Spending:	£22, 130	
	Budget remaining:	£3631.26	
	Spent to date:		