## PE Funding - 2021/2022

Funding for 2021/2022 Lump Sum	£16,000.00
Funding £10 per child	359 x £10 £3590
2020/2021 C/F	£0.00
<u>Total:</u>	£19,590.00
Total Spent 2021/2022:	£19,590.00

## Spending 2021/2022

Term	<u>Date:</u>	Activity:	Reason for spending:	Budget	Cost	Budget Spent	Remaining
							<u>budget</u>
1	29.09.2021	Sports Challenge Day	Supply for sports day	£19,590.00	£185.34	£185.34	£19,404.66
1	29.09.2021	Sports Challenge Day	Supply for sports day	£19,404.66	£237.70	£423.04	£19,166.96
1	01.09.2021	School Football League	School Football affiliation	£19,166.96	£30.00	£453.04	£19,136.96
1	13.09.2021	AfPE Updated handbooks	Safe Practice in PE Handbooks	£19,136.96	£98.31	£551.35	£19,038.65
3	19.01.2022	Increase activity at play/lunch	Snakes and Ladders playground markings	£19,038.65	£325.00	£876.35	£18,713.65
3	19.01.2022	Increase activity at play/lunch	Standard Road playground markings	£18,713.65	£652.00	£1,528.35	£18,061.65
3	19.01.2022	Increase activity at play/lunch	Fitness Test playground markings	£18,061.65	£595.00	£2,123.35	£17,466.65
3	19.01.2022	Increase activity at play/lunch	Maze playground markings	£17,466.65	£330.00	£2,453.35	£17,136.65
3	19.01.2022	Netball Club	Netball court line markings	£17,136.65	£990.00	£3,443.35	£16,146.65
3	26.01.2022	PE Coordinator training	Supply for NGo for Shooting Stars PE Course	£16,146.65	£205.00	£3,648.35	£15,941.65
3	26.01.2022	Midday Supervisor training	Shooting Stars PE Course	£15,941.65	£11.64	£3,659.99	£15,930.01
3	26.01.2022	Midday Supervisor training	Shooting Stars PE Course	£15,930.01	£11.64	£3,671.63	£15,918.37
4	23.02.2022	Sports Extra-curricular groups	Spartan Multiskills Coach	£15,918.37	£60.00	£3,731.63	£15,858.37
4	02.03.2022	Girls Shooting Stars Football group	Midday supervisers costs to run programme	£15,858.37	£11.64	£3,743.27	£15,846.73
4	02.03.2022	Sports Extra-curricular groups	Spartan Multiskills Coach	£15,846.73	£60.00	£3,803.27	£15,786.73
4	09.03.2022	Girls Shooting Stars Football group	Midday supervisers costs to run programme	£15,786.73	£11.64	£3,814.91	£15,775.09
4	09.03.2022	Sports Extra-curricular groups	Spartan Multiskills Coach	£15,775.09	£60.00	£3,874.91	£15,715.09
4	16.03.2022	Girls Shooting Stars Football group	Midday supervisers costs to run programme	£15,715.09	£11.64	£3,886.55	£15,703.45
4	16.03.2022	Sports Extra-curricular groups	Spartan Multiskills Coach	£15,703.45	£60.00	£3,946.55	£15,643.45
4	17.03.2022	PE Coordinator training	Cost of Kinball course for two	£15,643.45	£80.00	£4,026.55	£15,563.45
4	17.03.2022	PE Coordinator Training	Supply for NGo and LF Kinball Course	£15,563.45	£370.68	£4,317.23	£15,192.77
4	23.03.2022	Girls Shooting Stars Football group	Midday supervisers costs to run programme	£15,192.77	£11.64	£4,328.87	£15,181.13
4	23.03.2022	Sports Extra-curricular groups	Spartan Multiskills Coach	£15,181.13	£60.00	£4,388.87	£15,121.13
4	30.03.2022	Girls Shooting Stars Football group	Midday supervisers costs to run programme	£15,121.13	£11.64	£4,400.51	£15,109.49
4	30.03.2022	Sports Extra-curricular groups	Spartan Multiskills Coach	£15,109.49	£60.00	£4,460.51	£15,049.49
4	31.03.2022	GetSet4PE membership 3 years	Renewal of PE programme of study	£15,049.49	£1,100.00	£5,560.51	£13,949.49

519.04.2022Badminton racketsIntroduce badminton as new sports club£13,94519.04.2022Badminton netsIntroduce badminton as new sports club£13,73519.04.2023Badminton shuttlecocksIntroduce badminton as new sports club£13,58520.4.2022Girls Shooting Stars Football GroupMidday supervisers costs to run programme£13,58520.4.2022Sports Extra-curricular groupsSpartan Multiskills Coach£13,54521.04.2022Tap dancing afterschool clubTap dancing teacher£13,445274.2022Sports Extra-curricular groupsSpartan Multiskills Coach£13,45528.4.2022Tap dancing afterschool clubTap dancing teacher£13,45528.4.2022Tap dancing afterschool clubTap dancing teacher£13,35504.05.2022Girls Shooting Stars Football GroupMidday supervisers costs to run programme£13,37504.05.2022Sports Extra-curricular groupsSpartan Multiskills Coach£13,36505.05.2022Tap dancing afterschool clubTap dancing teacher£13,36511.05.2022Girls Shooting Stars Football GroupMidday supervisers costs to run programme£13,36511.05.2022Sports Extra-curricular groupsSpartan Multiskills Coach£13,26511.05.2022Sports Extra-curricular groupsSpartan Multiskills Coach£13,26	\$1.49 £148.70 \$2.79 £30.00 \$2.79 £11.64 \$1.15 £60.00 \$3.15 £15.00 \$6.15 £11.64 \$4.51 £60.00 \$4.51 £15.00 \$7.951 £11.64 \$7.87 £60.00 \$7.87 £15.00 \$7.87 £15.00 \$7.87 £15.00 \$7.87 £15.00 \$7.87 £15.00	£5,778.51 £5,927.21 £5,957.21 £5,968.85 £6,028.85 £6,043.85 £6,055.49 £6,115.49 £6,130.49 £6,142.13 £6,202.13 £6,217.13	£13,731.49 £13,582.79 £13,552.79 £13,541.15 £13,466.15 £13,454.51 £13,394.51 £13,379.51 £13,307.87 £13,292.87
Badminton shuttlecocks  Introduce badminton as new sports club  £13,58  5 20.4.2022 Girls Shooting Stars Football Group  Midday supervisers costs to run programme  £13,59  5 20.4.2022 Sports Extra-curricular groups  Spartan Multiskills Coach  £13,50  5 21.04.2022 Tap dancing afterschool club  Tap dancing teacher  £13,40  5 27.4.2022 Girls Shooting Stars Football Group  Midday supervisers costs to run programme  £13,40  5 27.4.2022 Sports Extra-curricular groups  Spartan Multiskills Coach  £13,40  5 28.4.2022 Tap dancing afterschool club  Tap dancing teacher  £13,30  5 04.05.2022 Girls Shooting Stars Football Group  Midday supervisers costs to run programme  £13,30  5 04.05.2022 Sports Extra-curricular groups  Spartan Multiskills Coach  £13,30  5 05.05.2022 Tap dancing afterschool club  Tap dancing teacher  £13,30  5 05.05.2022 Tap dancing afterschool club  Tap dancing teacher  £13,30  5 05.05.2022 Tap dancing afterschool club  Tap dancing teacher  £13,30  £13,20  £13,	£2.79 £30.00 £2.79 £11.64 £1.15 £60.00 £1.15 £15.00 £6.15 £11.64 £4.51 £60.00 £4.51 £15.00 £7.87 £60.00 £7.87 £60.00 £7.87 £15.00 £7.87 £15.00 £7.87 £15.00 £7.87 £15.00 £7.87 £15.00	£5,957.21 £5,968.85 £6,028.85 £6,043.85 £6,055.49 £6,115.49 £6,130.49 £6,142.13 £6,202.13	£13,552.79 £13,541.15 £13,481.15 £13,466.15 £13,454.51 £13,394.51 £13,379.51 £13,307.87 £13,307.87
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5 04.05.2022 Girls Shooting Stars Football Group Midday supervisers costs to run programme £13,37 5 04.05.2022 Sports Extra-curricular groups Spartan Multiskills Coach £13,36 5 05.05.2022 Tap dancing afterschool club Tap dancing teacher £13,36 5 11.05.2022 Girls Shooting Stars Football Group Midday supervisers costs to run programme £13,29 5 11.05.2022 Sports Extra-curricular groups Spartan Multiskills Coach £13,29	79.51 £11.64 57.87 £60.00 57.87 £15.00 57.87 £15.00 57.87 £11.64 51.23 £60.00	£6,142.13 £6,202.13 £6,217.13	£13,367.87 £13,307.87 £13,292.87
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5 05.05.2022 Tap dancing afterschool club Tap dancing teacher £13,30 5 11.05.2022 Girls Shooting Stars Football Group Midday supervisers costs to run programme £13,29 5 11.05.2022 Sports Extra-curricular groups Spartan Multiskills Coach £13,29	07.87 £15.00 02.87 £11.64 81.23 £60.00	£6,217.13	£13,292.87
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5 11.05.2022 Sports Extra-curricular groups Spartan Multiskills Coach £13,28	31.23 £60.00	£6,228.77	
			£13,281.23
	21.27	£6,288.77	£13,221.23
5 12.05.2022 Tap dancing afterschool club Tap dancing teacher £13,22	£15.00	£6,303.77	£13,206.23
5 18.05.2022 Girls Shooting Stars Football Group Midday supervisers costs to run programme £13,20	6.23 £11.64	£6,315.41	£13,194.59
5 18.05.2022 Sports Extra-curricular groups Spartan Multiskills Coach £13,19	4.59 £60.00	£6,375.41	£13,134.59
5 19.05.2022 Tap dancing afterschool club Tap dancing teacher £13,13	4.59 £15.00	£6,390.41	£13,119.59
5 25.05.2022 Girls Shooting Stars Football Group Midday supervisers costs to run programme £13,11	9.59 £11.64	£6,402.05	£13,107.95
5 25.05.2022 Sports Extra-curricular groups Spartan Multiskills Coach £13,10	7.95 £60.00	£6,462.05	£13,047.95
5 26.05.2022 Tap dancing afterschool club Tap dancing teacher £13,04	17.95 £15.00	£6,477.05	£13,032.95
6 08.06.2022 Planning time for LAT Sports Day Supply cover for class teacher (x1) £13,03	2.95 £219.39	£6,696.44	£12,813.56
6 15.06.2022 PE Coordinator training Kent and Medway Primary PE Conference - Supply £12,81	3.56 £192.76	£6,889.20	£12,620.80
6 15.06.2022 PE Coordinator training Kent and Medway Primary PE Conference - Supply £12,62	0.80 £219.39	£7,108.59	£12,401.41
6 15.06.2022 PE Coordinator training Kent and Medway Primary PE Conference £12,40	01.41 £160.00	£7,268.59	£12,241.41
6 11.07.2022 CPD Teacher training sessions Spartan Sports Coaches 5 days Sports and Competition Days £12,24	£4,000.00	£11,268.59	£8,241.41
6 01.07.22 LAT Primary Cricket Competiton Supply cover for class teacher (x1) £8,24	1.41 £192.26	£11,460.85	£8,049.15
6 16.06.2022 Kinball starter kit Kinball kits as new sports club £8,04	9.15 £733.00	£12,193.85	£7,316.15
6 11.07.2022 Indoor Surfing Workshops (11th and 18th July) Introduce new sport £7,31	6.15 £900.00	£13,093.85	£6,416.15
<b>6</b> 07.07.2022 Drumfit Introduce new sport £6,41	6.15 £2,898.00	£15,991.85	£3,518.15
6 15.07.2022 2 and 20 minutes hours cover for School Games Mark PE Coordinators to apply for School Games Mark £3,51	8.15 £31.01	£16,022.86	£3,487.14
6 14.07.2022 Container for sports equipment To protect current sports equipment so that it is a sustainable resource £3,48		£18,622.86	£887.14
6 20.07.2022 L shaped racking To replace rotten wooden shelves in outdoor store £883	7.14 £170.00	£18,792.86	£717.14
6 20.07.2023 2 new parachutes Replace current parachutes £717	7.14 £200.00	£18,992.86	£517.14
6 20.07.2024 Indo Cushions x15 To continue activities learnt during indoor surfing sessions £517	7.14 £449.85	£19,442.71	£67.29
6 20.07.2025 Speedstack Timed Mat To use at a new speed stacking club £67.	29 £39.50	£19,482.21	£27.79
6 20.07.2026 Speedstack Mat x2 To use at a new speed stacking club £27.	79 £24.00	£19,506.21	£3.79