

HPA Sports Funding Projected Spending 2023/24 (£19,590 2022/23)	Impact	Cost	Sustainability
SGO competitions	<p>The links we have made with Take Pride and our SGO, Julia, have provided invaluable support in improving PE at Hartley since 2015. Therefore, we are delighted to be continuing our work with Take Pride for the academic year 2023/24</p> <ul style="list-style-type: none"> • <i>Raising the profile of PESSPA in school</i> • <i>Increased participation in competitions</i> • <i>Increased confidence/knowledge/skills of staff</i> • <i>Broader experience of a range of sports</i> • <i>Targeted sports competitions to ensure wider participation</i> 	£500	<p>Staff will be more confident and competent in delivering a better quality of teaching and learning in PE.</p> <p>Staff will develop a better knowledge and understanding of a range of sports and fun activities/competitions that can be organised in school.</p> <p>The quality of teaching and learning of PE will be monitored throughout the year.</p>
Balanceability for YR	<p>We are also hoping to provide all of the Reception children the chance to improve their balance and coordination on a balance bike. Learning to ride a bike is an important life skill and we feel it was important to give the Reception children the foundation blocks needed in helping them learn to ride a bike.</p> <ul style="list-style-type: none"> • <i>Engagement of all pupils in regular physical activity</i> 	£1000	<p>HPA are keen to ensure that their children can ride a bike confidently and safely. The Balance course is the first step to providing the children with the skills they need to be able to ride a bike confidently and safely.</p>
Staffing costs	<p>Releasing PE Coordinators and other members of staff to organise and attend <u>internal and external competitions</u>.</p> <p>We are hoping to be able to attend a variety of sports competitions this year so have set aside £2500 to help us to achieve this. We have projected this amount to try and further increase competitive opportunities for HPA children.</p> <ul style="list-style-type: none"> • <i>Increased participation</i> • <i>Broader experience of a range of sports</i> 	£2500	<p>Staff attending competitions will gain CPD to help them understand the rules of the competition and how they can implement that into their PE lessons at school.</p>
LAT Sports Events including travel	<p>We will use some of the funding to hire coaches to travel to sports competitions. This will enable us to involve more children and take more teams to compete.</p> <ul style="list-style-type: none"> • <i>Increased participation</i> 	£1250	<p>More children will be given the opportunity to take part in some of the larger sports competitions.</p>
Sports affiliations	<p>Affiliation to AfPE - Essential guidance on developments in PE and health and safety during PE. School Football league affiliation.</p> <ul style="list-style-type: none"> • <i>Increased confidence/knowledge/skill of staff</i> • <i>Broader experience of a range of sports and activities</i> • <i>Increased participation</i> 	£300	<p>Staff have access to updated PE information via the website.</p>
Sports extracurricular opportunities	<p>We will use some of the funding to hire sports coaches throughout the year to offer the children a broad range of sports and extracurricular activities.</p> <ul style="list-style-type: none"> • <i>Broader experience of a range of sports</i> 	£1750	<p>Children are offered a wider variety of sporting opportunities which will provide them with the chance to find a sports activity that they enjoy and hopefully continue to participate in outside of school.</p>
Gymnastics CPD FOR STAFF	<p>We will continue to offer staff the opportunity to access PE related staff training that will benefit the whole school team. Spartan Sports Development will provide us with a coach who will team teach with staff - focus gymnastics.</p> <ul style="list-style-type: none"> • <i>Increased confidence/knowledge/skill of staff</i> • <i>Raising the profile of PESSPA in school</i> 	£3000	<p>Staff will develop better knowledge and understanding of PE.</p>
ECT CPD	<p>We will continue to offer ECT staff the opportunity to access PE related staff training that will benefit the</p>	£300	<p>Staff will develop better knowledge and understanding of PE.</p>

	<p>whole school team. Spartan Sports Development will provide us with a coach who will team teach with staff - focus outdoor PE.</p> <ul style="list-style-type: none"> • <i>Increased confidence/knowledge/skill of staff</i> • <i>Raising the profile of PESSPA in school</i> 		
PE Coordinators CPD	<p>PE coordinators to attend the Primary PE Conference (cost of conference and supply teachers to cover staff)</p> <ul style="list-style-type: none"> • <i>Increased confidence/knowledge/skill of staff</i> • <i>Raising the profile of PESSPA in school</i> 	£700	PE coordinators will be able to provide in house support for teachers during staff meeting/training sessions.
Sports Clubs	<p>We are hoping to spend a proportion of this year's money by providing coaches to offer children the option to participate in after school clubs. We are hoping to provide a wider variety of sports after school clubs in order to help us achieve the Silver/Gold School Games Mark. Elite Premier Soccer will provide a football session for 37 weeks of the year.</p> <ul style="list-style-type: none"> • <i>Increased participation in after school sports clubs</i> 	£1000	<p>Children are offered a wider variety of sporting opportunities which will provide them with the chance to find a sports activity that they enjoy and hopefully continue to participate in outside of school.</p> <p>Staff can observe after school clubs run by coaches and gain knowledge and understanding of how to run these sporting clubs for the future. This will also benefit future PE lessons, as staff will feel more confident when delivering the different sports.</p>
Relax Kids	<p>We will use some of the funding to hire a Relax Kids coach. The Relax Kids sessions will focus on the Move, Play and Stretch areas of the programme and will enable us to offer children a broad experience of physical activity that focuses on improving physical and mental wellbeing.</p> <ul style="list-style-type: none"> • <i>Increased engagement</i> • <i>Broader experience of a range of sports</i> 	£2160	Children are offered a variety of sporting opportunities which will provide them with the chance to find a sports activity that they enjoy, as well as promoting physical and mental wellbeing.
Sports Week	<p>After the success of Sports Week 2021, we would like to use some of the funding to organise another Sports Week. This would involve hiring external coaches to teach a variety of sports to children, as well as uplevelling the skills of school staff.</p> <ul style="list-style-type: none"> • <i>Increased engagement in physical activity</i> • <i>Increased confidence, knowledge and skills of all staff</i> • <i>Broader experience of a range of sports and activities</i> 	£4000	<p>Children are offered a wider variety of sporting opportunities which will provide them with the chance to find a sports activity that they enjoy and hopefully continue to participate in outside of school.</p> <p>Staff will be able to observe and gain knowledge and understanding of how to teach these sports. This will benefit future PE lessons, as staff will feel more confident when delivering the different sports.</p>
	Total Projected Spending:	£18,460	
	Budget remaining:	£1130	
	Spent to date:		